



**Stafford Junction**  
Where Lives Connect

**FY 2015**  
(October 1, 2014 thru  
September 30, 2015)

# ANNUAL REPORT

## Our Mission:

*Stafford Junction is a faith-based organization striving to help at risk children and their families reach their maximum potential.*

*We partner with local churches, service agencies, and businesses to connect lives, build relationships, and foster understanding across socio-economic lines.*

**Stafford Junction**  
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www.staffordjunction.org  
CFC# 27094  
LGC# 6418  
CVC# 6402

## 2015 REFLECTIONS



### Dear Supporters,

Mahatma Gandhi said, "Be the Change you want to see in the world." Stafford Junction has been a "Change Agent" for Stafford County for more than ten years, and what a true gift that I now have the opportunity to be a part of both the history and the future of the place **Where Lives Connect**.

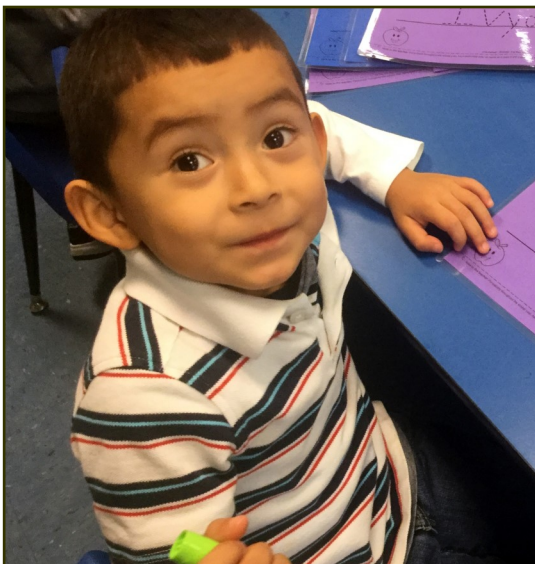
For six years, Linda Hill has led, inspired, encouraged and been the face of Stafford Junction and I rejoice that her time and commitment have given so much life to the community. I'm excited about the possibilities moving forward that are only possible because Linda gave such heart to all she did. We celebrate with Linda in her retirement and we give thanks for her many gifts to Stafford Junction.

Stafford Junction has much to celebrate as we enter a new year. Most notable is the recent purchase of the Enon Community Center and we offer a heartfelt 'Thank You' to the Sunshine Lady Foundation for their generosity. (Please look for our building dedication in the spring of 2016!)

With the help of a strong Board of Directors, staff, amazing volunteers and donors, we added two schools to our Brain Builders program in the past year. We are now teaming with principals and school literacy departments to better meet the individual needs of the children we serve. Enrollment in our programs, across the board, has increased by 20%, proving that we are making a strong impact in the community.

As we move into 2016, we have high standards to meet and we look forward to partnering with you and many others so that **together** we can all "**Be the Change**" we want to see in the world.

Blessings,  
Carrie Evans, Executive Director



## FY 2014 HIGHLIGHTS

- ➔ 129 Children enrolled in after school tutoring at 7 sites
- ➔ 38 Children enrolled in preschool programs
- ➔ 30 participants enrolled in weekly adult education
- ➔ 251 Children attended summer enrichment & education programs
- ➔ 63 Field Trips
- ➔ 300 Individuals participated in Healthy Living Pays Program
- ➔ 201 Kids received back packs full of school supplies
- ➔ Vehicle Usage: 12,241 Miles
- ➔ 95 Average Monthly Volunteers
- ➔ 7,105 Total Volunteer Hours
- ➔ 8,256 Meals Coordinated with partners to feed children

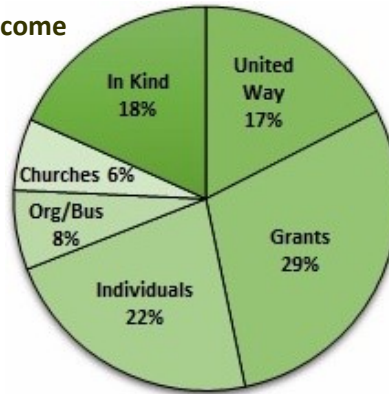


### Special Thanks to Our Support Network:

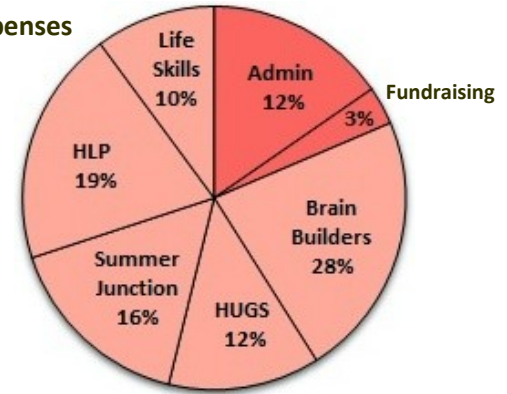
AFCEA, Aquia Episcopal, Steve Aycock, Lorie Babzkowski, Clay Baker, Bethel Baptist, Birchwood Power Partners, Matt Brandt, Katrina Buck, Trisha Burroughs, Wendy Calcutt, Cardinal Bank, Carter Bank & Trust, CBAIA, Chick-fil-A (Rt 17), Christina & Fred Clark, Commonw. of VA, Comm. Found. of the Rapp. River Region, Cornerstone Church, Raymond & Wendy Cullar, Barbara Decatur, Lance Deffenbaugh, E\*Trade Financial, EAA Chapter 1099, Ebenezer UMC, Enon, Falmouth Baptist, Fairview Baptist, Ferry Farm Baptist, Fred. Baptist, Fred. Savings Charitable Found., Gayle Middle School, The General Store, Geico, Charles & Donna Gold, Greater Falls Run Lions Club, Laverne Gray, Lori Gregory, Hartwood Presby., Jim & Linda Hill, Martha Hill, Mary Louise Holmes, Horizons Church, Hulls Memorial Baptist, iGive.com, ILG LLC, Charlie & Ann Jett, Glenn & Julia Kinard, Kohl's, Janine Kutty, Joel & Misty Lebeau, LifeCare Medical, David Lopez, M & M Auto Parts, Inc., Timothy Manning, Rachel Marussen, Mary Washington Healthcare, Ralph & Bonnie Mason, Lydia Mattson, Andrew & Sara Milliken, Yolanda Mordue, Mt. Ararat Baptist, New Hope UMC, NextCare, Patricia Nolan, North Stafford Church of Christ, NSWV Fed. Credit Union, Wendy & Mark Osborn, Panera Bread (S. Gateway Dr.) Papa John's (Chatham Heights), Carlos & Linda Patricio, Patricio Enterprises, PedsXpress, Perm A Treat, Frank Petranka, PNC Found., Potomac Porsche Club of America, Chris Quinn, RACSB, Rappa. Area YMCA, Rappa. Rotary Club, Rappa. Rockhill Baptist, WMU, Lee Ann Reaser, Sam's Pizza (Rt 610), Carol Seeley, Clayton & Jamie Smith, Lisa Spiller, Stafford Christian School, Stafford County Christian, Stafford County Public Schools, Stafford County Sheriff's Dept., Stafford Crossings Comm., Summit Presby., Sunshine Lady Found., UMC of Fredericksburg, Uni. of Mary Washington, VA Cooperative Ext., Wilderness Baptist, Kelly Wormeli, Paul & Nancy Wormeli, WBSI, and numerous other supporters!

## FISCAL YEAR 2015 OVERVIEW

Income



Expenses



## PROGRAMS

**Stafford Junction offers 5 programs that dovetail together to provide holistic services to underserved families.**

**Brain Builders** is an afterschool tutoring program that is uniquely focused on academic assistance through one-on-one tutoring to low income students. Our mission is to stimulate students' intellectual growth and enhance the children's abilities to succeed in school through homework assistance and character building. We assist twice weekly in eight Stafford County Public Schools, grades K-12.

**Helping Us Grow Strong (HUGS)** assists parents with enrolling their preschoolers through various community partners, as well as providing school transportation.

**Summer Junction** helps bridge the gap between school semesters by engaging children in day camps, field trips and multi-day programs that keep them physically and mentally active.

**Healthy Living Pays (HLP)** encourages families to adopt healthier lifestyles by promoting regular exercise and good nutrition, and also assists participants with health insurance enrollment.

**Life Skills Workshops** is a series of classes that help enhance educational, professional, and healthy living skills. Topics include computer literacy, ESL, financial education, parenting classes and more.

## VOLUNTEER & COMMUNITY ENGAGEMENT

Total volunteer contributions exceeded **7,105 hours** in FY2015. That's a value of **\$163,912**, based on federal guidelines. Our community partnerships help leverage existing strengths and resources, which made a positive difference in the level of services Stafford Junction provided to low income families.

**We work cooperatively with established systems, services and the community on common goals to maximize effectiveness.**

