



Stafford Junction
Where Lives Connect

FY 2014
(October 1, 2013 thru
September 30, 2014)

ANNUAL REPORT

2014 REFLECTIONS: A YEAR OF GROWTH

Our Mission:

Stafford Junction is a faith-based organization striving to help at risk children and their families reach their maximum potential.

We partner with local churches, service agencies, and businesses to connect lives, build relationships, and foster understanding across socio-economic lines.

Stafford Junction
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Fed Tax ID# 20-3036072



Dear Supporters,

When reflecting on this past year, I cannot help but be amazed at the amount of growth Stafford Junction has experienced. Last fall we added two new schools into our Brain Builders program; Ferry Farm and Falmouth Elementary. We also expanded the program by adding kindergarteners at each of the 4 sites, as well as offering high school Brain Builders for the first time ever. With so many new young students receiving assistance during the school year, we then expanded our summer day camp from 3 to 4 days a week (PreK-K on Mon & Wed, and grades 1st-5th on Tues & Thurs). This substantial expansion could not have happened without the hard work and dedication of our fantastic volunteers, site coordinators, meal providers, and dedicated staff. Praise God for this amazing network of support!

Blessings--
Linda Hill,
Executive Director

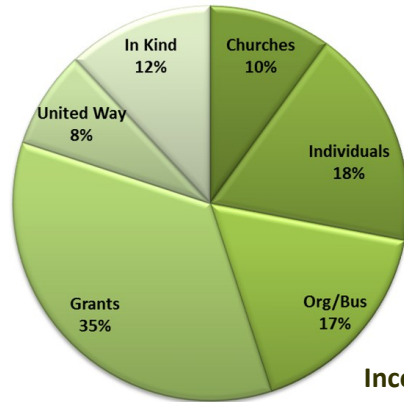
FY 2014 HIGHLIGHTS



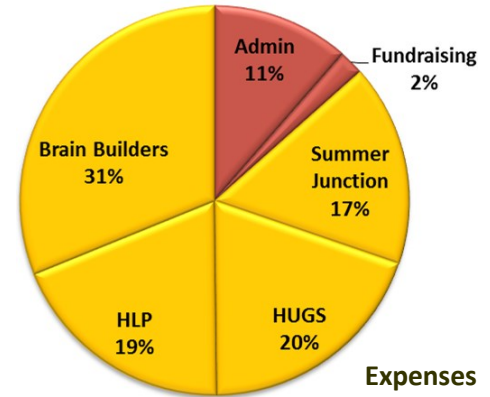
- ➔ 115 Children enrolled in after school tutoring at 5 sites
- ➔ 14 Children enrolled in preschool programs
- ➔ 27 participants enrolled in weekly adult education
- ➔ 214 Children attended summer enrichment & education programs
- ➔ 72 Field Trips
- ➔ 290 Individuals participated in Healthy Living Pays Program
- ➔ 192 Kids received back packs full of school supplies
- ➔ Vehicle Usage: 13,740 Miles
- ➔ 105 Average Monthly Volunteers
- ➔ 10,189 Total Volunteer Hours
- ➔ 6,100 Meals Coordinated with partners to feed children



FISCAL YEAR 2014 OVERVIEW



Income



Expenses

Special Thanks to Our Support Network:

10-20 Services, Inc., Ella Archer, Aquia Episcopal, Steve Aycock, Clay Baker, Eleanor Bandy, Berea Bapt., Bethel Bapt., Megan Bevill, Birchwood Power Partners, Matt Brandt, Ray & Anne Brooks, Amie & Nathan Burkholder, Rob Callicott, Cardinal Bank, Jane Cariker, Kathleen Carroll, Casey Family, CBAIA, Chapel Springs Assembly of God, Chick-fil-A (Rt 17), Jim & Joy Colvard, Cmlth. of VA, Comm. Found. of the Rapp. River Region, Cornerstone Church, Cox Charities, Dr. Harry Crisp, Raymond & Wendy Cullar, Lance Deffenbaugh, Barbara Dixon, Drew Middle, Geico, Gloria Dunn, Ebenezer UMC, Enon Comm. Ctr., Fairview Bapt., Ferry Farm Bapt., Fred. Bapt., Fred. Christian Health Ctr., Fred. Savings Charitable Found., Dorothy Foster, The General Store, Francis Gilliland, Glass Aglow Studio, Charles & Donna Gold, Greater Falls Run Lions Club, Neil & Cynthia Green, Greg Dunay, Gail Hall, Hartwood Presby., Heartwood Center, Jim & Linda Hill, Martha Hill, Sheri Hill, Susan Hill, Mary Louise Holmes, Horizons Church, Katina Howard, J. M. Howell, Hulls Memorial Bapt., ILG LLC, Intuit, Jazzercise, Phil Jenkins, Charlie & Ann Jett, Kaeser Compressors Inc., Kalman & Company, Inc., Sandy Koch, Cindy & Ken Laenger, Cheryl & Michelle Ledbetter, Shelley Lantz, LifeCare Medical, LifePoint Church, Living Hope Lutheran, John Lockhart, M & M Auto Parts, Inc., Margaret Alexander, Mary Frame, Mary Washington Healthcare, Ralph & Bonnie Mason, Lydia Mattison, Lawrence & Nancy May, Andrew & Sara Milliken, Mt Ararat Bapt., Nannie Morrow, NOVEC, New Hope UMC Women's & Men's Groups, Donald Newlin, NextCare, Loan Nguyen, North Stafford Church of Christ, Papa Johns (Chatham Heights), Patricio Enterprises, Inc., Perm A Treat, PNC Found., Potomac Porsche Club of America, Chris Quinn, Radon Control Prof. South Inc., RACSB, Rappa. Area YMCA, Rappa. Rotary Club, Rappa. United Way, Real Life Comm. Church, Reality Realty Prof. Inc., Jodi Redman, Lee Ann Reaser, Kim Rice, Richland Bapt., Cal Ripken Sr. Found., Barbara Roberson, Rock Hill Bapt., Chris Roehl, Shirley Roman, Carol Rooney, Salem Bapt., Sam's Pizza (Rt 610), Nancy Samuels, Carol Seeley, Mr. & Mrs. Shepard, Charles & Sheryl Sinche, Clayton & Jamie Smith, Greg & Karen Sokolowski, Lisa Spiller, St. Georges Presby., St. Mary's Catholic, Stafford County Christian, Stafford County Partner Agency, Stafford County Public Schools, Stafford Ruritan Club, Stafford County Sheriff's Dept., Stafford Crossings Comm., Rose Ann Aguilar Stern, Summit Pres., The Crossings at Falls Run, Sunshine Lady Found., William Tignor, Roger Trott, Uni. of Mary Washington, UPS Store (Rt 3), VA Baptist Mission Board, VA Cooperative Ext., Jennifer Watson, Wilderness Bapt., WBSI, Barbara Williams, Kristina Williams, Don Wilson, Kelly Wormeli, Paul & Nancy Wormeli, Young Eagles, Rebecca Zentko, and numerous other supporters!

PURPOSEFUL PROGRAMS

Stafford Junction offers 5 programs that dovetail together to provide underserved families holistic services.

Brain Builders is an after-school tutoring program that gives scholastic assistance to children in grades K-12. According to statistics provided by the UMW, most teachers noticed an increased positive outlook at school, higher attendance rate, and improved social skills.

Helping Us Grow Strong (HUGS) assists parents with enrolling their preschoolers through various community partners, as well as provide transportation to school.

Summer Junction helps bridge the gap between school semesters by engaging children in day camps, field trips and multi-day programs that keep them physically and mentally active.

Healthy Living Pays (HLP) encourages families to adopt healthier lifestyles, by promoting regular exercise, good nutrition; and assist participants with health insurance enrollment.

Life Skills Workshops, anyone enrolled in any of our programs are able to attend workshops that cover skills such as computer literacy, ESL, financial education, parenting classes, and more.

VOLUNTEER & COMMUNITY ENGAGEMENT

Total volunteer contributions exceeded **10,189 hours** in FY2014. That's **\$229,761** in volunteer labor value based on federal guidelines for Virginia!

Our community partnerships help leverage existing strengths and resources, which made a difference in the level of services Stafford Junction provided low income families. **We work cooperatively with established systems, services and the community on common goals to maximize effectiveness.**

